

## 나. 세출결산

○ 총괄

- 부문별 조서

일반회계

(단위: 원)

과목 ( 분야 - 부문 )	예산액 ⑨	예산성립후 증감①			예산현액 ⑩=⑨+⑪	지출액 ⑫	다음연도 이월액				보조금 반납액 ⑬	집행잔액 ⑭=⑪-⑫-⑬			
		전년도이월액	이용	수입대체경비			계 ⑪	명시이월 ①	사고이월 ②	계속비이월 ③		계 ⑪=④+⑤ +⑥+⑦+⑧+ ⑨	보조금 정산잔액④	예산 절감액⑤	계획변경등 집행사유미발생⑥
		예비비사용액	전용	변경			계 ⑪	명시이월 ①	사고이월 ②	계속비이월 ③		낙찰차액⑦	지출잔액⑧	예비비⑨	
합 계	8,876,490,109,000	269,537,543,370			9,146,027,652,370	8,895,993,157,670	200,104,933,213	34,026,603,730	33,281,360,648	132,796,968,835	10,409,478,412	39,520,083,075	3,689,267,739 1,124,711,729	101,043,800 26,778,599,427	4,246,512,380 3,579,948,000
일반공공행정	866,891,146,000	5,635,323,960 587,408,000			873,163,877,960	863,620,542,263	5,449,168,780	1,746,261,000	502,907,780	3,200,000,000	22,807,524	4,071,359,393	246,813,826 197,350,310		7,643,380 3,619,551,877
입법및선거관리	8,244,636,000	375,353,410			8,619,989,410	8,472,125,090						147,864,320			
지방행정·재정지원	731,150,804,000	352,334,780			731,503,138,780	729,478,338,571	339,809,550	191,000,000	148,809,550			1,684,990,659			1,684,990,659
재정·금융	10,651,549,000				10,651,549,000	10,616,134,484						35,414,516			35,414,516
일반행정	116,844,157,000	4,957,635,770 587,408,000			122,389,200,770	115,053,944,118	5,109,359,230	1,555,261,000	354,098,230	3,200,000,000	22,807,524	2,203,089,898	246,813,826 196,797,650		7,643,380 1,751,835,042
공공질서및안전	569,031,204,000	2,914,396,210 1,022,635,000			572,968,235,210	571,004,243,582	1,639,061,180	938,448,760	700,612,420		7,493,890	317,436,558	87,804,000 8,870,270		220,762,288
경찰	11,353,051,000	173,008,400			11,526,059,400	11,046,458,870	300,000,000	300,000,000			3,484,870	176,115,660			176,115,660
재난방재·민방위	185,679,974,000	2,741,387,810 1,022,635,000			189,443,996,810	187,959,605,712	1,339,061,180	638,448,760	700,612,420		4,009,020	141,320,898	87,804,000 8,870,270		44,646,628
소방	371,998,179,000				371,998,179,000	371,998,179,000									
교육	416,270,564,000				416,270,564,000	416,270,044,700						519,300			519,300
유아및초중등교육	381,475,337,000				381,475,337,000	381,475,336,720						280			280
평생·직업교육	34,795,227,000				34,795,227,000	34,794,707,980						519,020			519,020
문화및관광	404,515,933,000	27,406,201,202 340,000,000			432,262,134,202	399,477,081,859	27,299,195,605	1,090,385,000	795,164,030	25,413,646,575	1,394,320,900	4,091,535,838	1,906,986,590 102,102,650		2,082,446,598
문화예술	198,588,422,000	8,453,081,332			207,041,503,332	199,054,402,073	7,788,652,040	110,185,000	150,600,000	7,527,867,040	8,902,550	189,546,669	8,902,500 21,703,800		158,940,369

※다음연도 이월액은 자금없는 이월액을 포함

## 일반회계

(단위:원)

과목 ( 분 야 - 부 문 )	예산액 ⑦	예산성립후 증감①			예산현액 ⑧=②+④	지출액 ⑨	다음연도 이월액				보조금 반납액 ⑩	집행잔액 ⑪=③-⑨-⑩-⑪						
		전년도이월액	이용	수입대체경비			계 ⑩	명시이월 ①	사고이월 ②	계속비이월 ③		계 ⑪=④+⑥ +⑥+⑦+⑧+ ⑨	보조금 정산잔액④	예산 절감액⑤	계획변경등 집행사유미발생⑥			
		예비비사용액	전용	변경			계 ⑩	명시이월 ①	사고이월 ②	계속비이월 ③		낙찰자액⑦	지출잔액⑧	예비비⑨				
관광	74,555,726,000	6,444,993,820			81,260,719,820	75,428,859,347	644,564,030	644,564,030		1,385,418,350	3,801,878,093	1,898,084,090						
		260,000,000										78,718,850	1,825,075,153					
체육	131,371,785,000	12,508,126,050			143,959,911,050	124,993,820,439	18,865,979,535	980,200,000	17,885,779,535		100,111,076							
		80,000,000										1,680,000	98,431,076					
환경	647,912,576,000	2,850,502,410			650,763,078,410	633,497,799,780	13,818,204,490	1,238,284,230	240,510,140	12,339,410,120	79,520,600	3,367,553,540	76,815,100					
												56,035,890	3,234,702,550					
상하수도 · 수질	417,098,137,000	370,792,040			417,468,929,040	417,096,573,950	255,510,140	15,000,000	240,510,140		26,340,010	90,504,940	18,539,700					
												19,265,000	52,700,240					
폐기물	35,952,622,000	198,285,000			36,150,907,000	33,151,585,000	2,905,000,000			2,905,000,000		94,322,000	12,926,000					
													81,396,000					
대기	158,778,042,000	21,000,000			158,799,042,000	155,627,445,800	198,826,230	198,826,230			15,680,590	2,957,089,380	7,849,350					
													2,949,240,030					
자연	17,167,162,000	368,231,170			17,535,393,170	16,709,434,146	688,458,000	688,458,000			137,501,024		12,170,050	125,330,974				
													37,500,050					
환경보호일반	18,916,613,000	1,892,194,200			20,808,807,200	10,912,760,884	9,770,410,120	336,000,000		9,434,410,120	37,500,000	88,136,196	24,600,840	26,035,306				
													122,666,335		1,337,500,000			
사회복지	2,848,143,508,000	15,521,510,210			2,864,863,975,210	2,845,022,375,299	15,930,974,070	965,550,000		14,965,424,070	1,068,648,218	2,841,977,623	370	1,381,810,918				
		1,198,957,000																
기초생활보장	317,209,876,000				317,209,876,000	317,209,875,800					200		200					
취약계층지원	480,002,879,000	5,161,272,250			485,164,151,250	477,611,179,380	6,322,762,170	600,000,000		5,722,762,170	210,012,218	1,020,197,482	13,079,582			1,000,000,000		
													7,117,900					
보육 · 가족및여성	611,610,724,000	9,752,889,960			622,244,070,960	611,024,408,929	9,242,661,900			9,242,661,900	854,236,000	1,122,764,131	66,020,753			37,500,000		
		880,457,000											370	1,019,243,008				
노인 · 청소년	1,223,550,358,000				1,223,550,358,000	1,223,107,715,647	365,550,000	365,550,000			4,400,000	72,692,353	43,566,000					
													29,126,353					
노동	55,508,199,000	323,148,000			55,831,347,000	55,506,111,260					325,235,740					300,000,000		
													25,235,740					
보훈	8,948,980,000	214,200,000			9,163,180,000	8,899,290,420					263,889,580					263,889,580		
															263,889,580			
주택	74,114,261,000	70,000,000			74,502,761,000	74,489,595,780					13,165,220					13,165,220		
		318,500,000													13,165,220			
사회복지일반	77,198,231,000				77,198,231,000	77,174,198,083					24,032,917					24,032,917		
															24,032,917			
보건	220,145,119,000	2,866,718,800			223,011,837,800	221,023,713,022					1,192,261,025	795,863,753	588,743,185					
													207,120,568					

## 일반회계

(단위:원)

과목 ( 분 야 - 부 문 )	예산액 ⑦	예산성립후 증감①			예산현액 ⑧=②+④	지출액 ⑨	다음연도 이월액				보조금 반납액 ⑩	집행잔액 ⑪=③-⑨-⑩-⑪				
		전년도이월액	이용	수입대체경비			계 ⑩	명시이월 ①	사고이월 ②	계속비이월 ③		계 ⑪=④+⑥ +⑥+⑦+⑧+ ⑨	보조금 정산잔액④	예산 절감액⑤	계획변경등 집행사유미발생⑥	
		예비비사용액	전용	변경			계 ⑩	명시이월 ①	사고이월 ②	계속비이월 ③		낙찰자액⑦	지출잔액⑧	예비비⑨		
보건의료	215,185,444,000	2,866,718,800			218,052,162,800	216,224,119,780					1,192,226,045	635,816,975	588,708,205			
식품의약안전	4,959,675,000				4,959,675,000	4,799,593,242					34,980	160,046,778	34,980		47,108,770	
농림해양수산	1,454,464,195,000	62,028,784,360			1,525,556,424,360	1,458,628,600,563	59,481,047,940	19,410,890,500	19,239,845,200	20,830,312,240	3,684,325,727	3,762,450,130	325,899,564	101,043,800	48,596,000	
		9,063,445,000											534,380,992	2,752,529,774		
농업·농촌	1,011,873,625,000	30,020,490,000			1,050,260,055,000	1,010,109,196,596	37,800,083,200	17,547,400,000	17,871,807,200	2,380,876,000	138,825,150	2,211,950,054	60,298,306		45,896,000	
		8,365,940,000											21,889,120	2,083,866,628		
임업·산촌	214,531,200,000	11,658,520,400			226,212,720,400	209,699,536,352	15,944,613,450	821,500,000	618,132,000	14,504,981,450	108,578,108	459,992,490	248,475,358		2,700,000	
		23,000,000											39,884,972	168,932,160		
해양수산·어촌	228,059,370,000	20,349,773,960			249,083,648,960	238,819,867,615	5,736,351,290	1,041,990,500	749,906,000	3,944,454,790	3,436,922,469	1,090,507,586	17,125,900	101,043,800		
		674,505,000											472,606,900	499,730,986		
산업·중소기업및에너지	257,728,691,000	16,713,263,870			274,441,954,870	256,191,648,583	14,884,440,450		40,500,000	14,843,940,450	68,101,000	3,297,764,837	40,109,000		1,608,150,000	
													33,272,730	1,616,233,107		
산업금융지원	45,154,222,000				45,154,222,000	45,147,631,710						6,590,290			6,590,290	
산업기술지원	38,922,007,000				38,922,007,000	37,481,507,000	40,500,000		40,500,000			1,400,000,000			1,400,000,000	
무역및투자유치	13,079,785,000				13,079,785,000	13,029,946,013						49,838,987			49,838,987	
산업진흥·고도화	141,595,008,000	9,472,050,060			151,067,058,060	136,404,435,240	13,929,601,980			13,929,601,980	68,101,000	664,919,840	40,109,000		208,150,000	
에너지및자원개발	13,783,945,000				13,783,945,000	13,783,945,000									33,272,730	383,388,110
산업·중소기업일반	5,193,724,000	7,241,213,810			12,434,937,810	10,344,183,620	914,338,470			914,338,470		1,176,415,720			1,176,415,720	
교통및물류	365,348,719,000	56,838,055,755			422,326,859,755	371,924,399,514	45,504,813,891	6,314,786,240	9,890,316,228	29,299,711,423	2,850,620,372	2,047,025,978	219,930,425		1,033,559,000	
		140,085,000											58,349,047	735,187,506		
도로	252,754,082,000	54,987,657,255			307,881,824,255	259,637,136,575	44,757,133,891	5,567,106,240	9,890,316,228	29,299,711,423	2,822,181,369	665,372,420	215,969,235			
		140,085,000											27,517,000	421,886,185		
대중교통·물류등기타	112,594,637,000	1,850,398,500			114,445,035,500	112,287,262,939	747,680,000	747,680,000			28,439,003	1,381,653,558	3,961,190		1,033,559,000	
													30,832,047	313,301,321		
국토및지역개발	524,042,568,000	76,712,786,593			605,702,501,593	585,726,553,721	16,057,526,807	2,281,498,000	1,871,504,850	11,904,523,957	21,390,925	3,897,030,140	44,140,125		211,064,000	
		4,947,147,000											134,349,470	3,507,476,545		
수자원	245,886,940,000	64,781,205,693			310,668,145,693	292,475,110,156	14,828,574,957	1,308,212,000	1,615,839,000	11,904,523,957		3,364,460,580			3,364,460,580	

## 일반회계

(단위:원)

과목 ( 분 야 - 부 문 )	예산액 ⑦	예산성립후 증감①			예산현액 ⑩=②+④	지출액 ⑧	다음연도 이월액				보조금 반납액 ⑨	집행잔액 ⑪=③-⑨-⑩-⑪			
		전년도이월액	이용	수입대체경비			계 ⑩	명시이월 ①	사고이월 ②	계속비이월 ③		계 ⑩=④+⑥ +⑥+⑦+⑧+ ⑨	보조금 정산잔액④	예산 절감액⑤	계획변경등 집행시유미발생⑥
		예비비사용액	전용	변경								낙찰자액⑦	지출잔액⑧	예비비⑨	
지역및도시	244,739,245,000	11,425,580,900			261,111,972,900	259,361,214,565	1,228,951,850	973,286,000	255,665,850		21,390,925	500,415,560	44,140,125		180,000,000
		4,947,147,000											134,349,470	141,925,965	
산업단지	33,416,383,000	506,000,000			33,922,383,000	33,890,229,000					32,154,000			31,064,000	
													1,090,000		
과학기술	28,939,899,000				28,939,899,000	28,892,891,547	40,500,000	40,500,000			6,507,453			6,507,453	
													6,507,453		
기술개발	15,359,299,000				15,359,299,000	15,312,291,547	40,500,000	40,500,000			6,507,453			6,507,453	
과학기술일반	13,580,600,000				13,580,600,000	13,580,600,000					3,579,948,000			3,579,948,000	
예비비	20,879,625,000				3,579,948,000						3,579,948,000			3,579,948,000	
		△17,299,677,000													
예비비	20,879,625,000				3,579,948,000						3,579,948,000			3,579,948,000	
		△17,299,677,000													
기타	252,176,362,000				252,176,362,000	244,713,263,237					19,988,231	7,443,110,532	29,359,589		
													7,413,750,943		
기타	252,176,362,000				252,176,362,000	244,713,263,237					19,988,231	7,443,110,532	29,359,589		
													7,413,750,943		